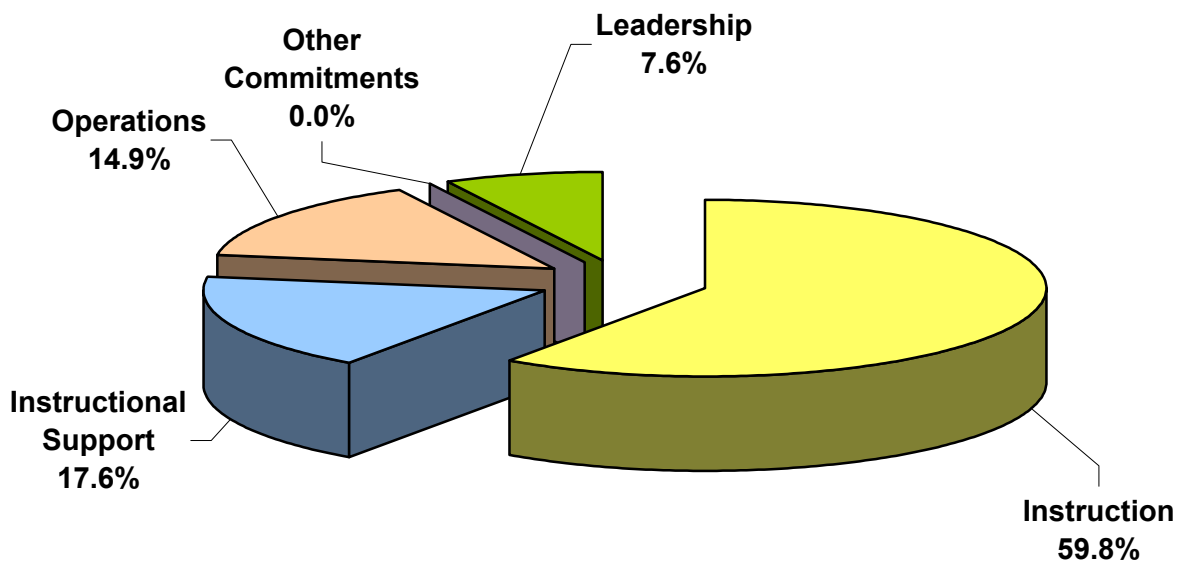
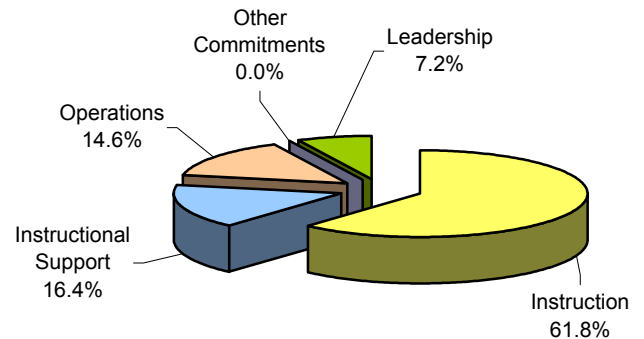


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 332	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,363,229	\$7,118	59.8%
Instructional Support	\$697,013	\$2,099	17.6%
Operations	\$588,927	\$1,774	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$299,999	\$904	7.6%
Total Middle School Expenditures	\$3,949,168	\$11,895	100.0%
Total District & %-Middle School-To-District	\$26,721,358	\$12,475	14.8%